

Cap-8 Lines Budget-HW Division

New Factory-8 Lines						
Dept	Designation	Requirement	Onroll	Need to fill	Absenteeism-20%	Total
Sewing	Line Leader & Super Leader	8 ✓	4	4	0	8
Fabric, Cutting & Trims Dept	Store Keeper	1 ✓	0	1	0	1
	Cutting Leader	1 ✓	0	1	0	1
	Checker	5 ✓	4	1	X	6
	QC (sewing)	4 ✓	3	1	0	4
Sewing Quality	Fabric & Trims Qc ^{Report}	1 ✓	0	1	0	1
	Fabric Inspector	1 ✓	0	1	0	1
	Cutting & Packing Qc	1 ✓	0	1	0	1
	Line-Auditor	9 ✓	7	2	21	11
Packing	Packing Leader	1 ✓	0	1	0	1
	FGS	2 ✓	0	2	0	2
Maintenance	Jr.Mechanic	1 ✓	0	1	0	1
Total		35	18	17	1412	1391 37

② 7000/day

JR

S. Sol

OK
Ken
18/17

Approved *only for*
10 000/

Woven Cap - 4500
Flece Cap - 2500
7000/day

19/17/17

S.NO	DESIGNATION	NOS
1	LINE LEADER	2
2	CUTTING LEADER	1
3	PACKING LEADER	1
4	STORE KEEPER	1
5	CHECKER	1
6	JR.MECHANIC	1
7	FABRIC QC	1
8	FABRIC INSPECTOR	1
9	PACKING FGS	1

[Signature]
20/7/24

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20/07/24.

As discussed with Mrs. Romya, need to convert one junior operator to printing Technician. (non-staff) .. which is advised by MD sir yesterday.

Name: Arun Deepak.

ID: GHL

Already UPSKILL form submitted to HR team.

& Got MD sir approval:

[Signature]
20/07/24.